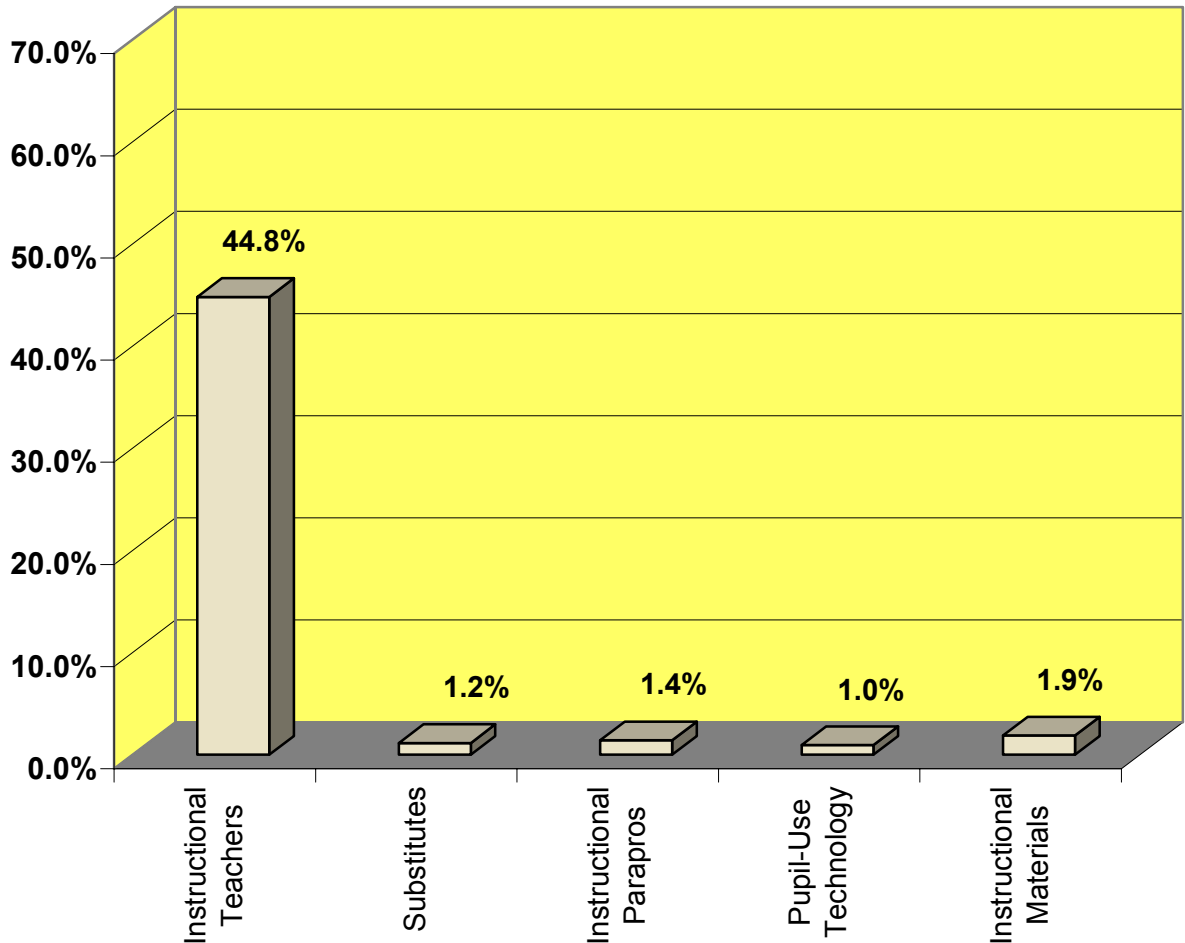


# Newport School District

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,259	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$18,256,786	\$8,082	44.8%
Substitutes	\$469,873	\$208	1.2%
Instructional Paraprofessionals	\$580,471	\$257	1.4%
Pupil-Use Technology	\$389,131	\$172	1.0%
Instructional Materials & Trips	\$766,644	\$339	1.9%
Instruction Expenditures	\$20,462,905	\$9,058	50.2%
Total District Expenditures	\$40,735,803	\$18,033	100.0%